

# I-1. Each Elementary School - Total School Spending

Kennedy #012

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,561	Amount	% To Total School	Per Pupil			
School Enrollment:	308						
Total		\$ 2,458,072	100.0%	\$ 7,981	\$ 8,262	-3.4%	93.2%
Instruction		\$ 1,663,753	67.7%	\$ 5,402	\$ 5,449	-0.9%	63.1%
Face-to-Face Teaching		\$ 1,475,738	60.0%	\$ 4,791	\$ 4,879	-1.8%	56.0%
Instructional Teachers		1,385,418	56.4%	4,498	4,489	0.2%	52.5%
Substitutes		28,098	1.1%	91	85	7.6%	1.1%
Instructional Paraprofessionals		62,222	2.5%	202	305	-33.7%	2.4%
Classroom Materials		\$ 188,015	7.6%	\$ 610	\$ 570	7.1%	7.1%
Pupil-Use Technology & Software		86,827	3.5%	282	265	6.2%	3.3%
Instructional Materials, Trips & Supplies		101,188	4.1%	329	304	7.9%	3.8%
Instructional Support		\$ 237,358	9.7%	\$ 771	\$ 938	-17.9%	9.0%
Pupil Support		\$ 176,103	7.2%	\$ 572	\$ 636	-10.1%	6.7%
Guidance & Counseling		63,777	2.6%	207	174	19.1%	2.4%
Library & Media		5,220	0.2%	17	155	-89.1%	0.2%
Extracurricular		50,342	2.0%	163	163	0.0%	1.9%
Student Health & Services		56,764	2.3%	184	143	28.5%	2.2%
Teacher Support		\$ 33,448	1.4%	\$ 109	\$ 108	0.8%	1.3%
Curriculum Development		20,878	0.8%	68	67	0.9%	0.8%
In-Service, Staff Development & Support		12,570	0.5%	41	41	0.7%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 27,807	1.1%	\$ 90	\$ 195	-53.6%	1.1%
Program Management		10,405	0.4%	34	45	-25.6%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		17,402	0.7%	57	149	-62.1%	0.7%
Operations		\$ 442,721	18.0%	\$ 1,437	\$ 1,467	-2.0%	16.8%
Non-Instructional Pupil Services		\$ 252,753	10.3%	\$ 821	\$ 846	-3.0%	9.6%
Transportation		93,291	3.8%	303	328	-7.6%	3.5%
Food Service		159,462	6.5%	518	518	0.0%	6.0%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 189,967	7.7%	\$ 617	\$ 622	-0.8%	7.2%
Building Upkeep, Utilities & Maintenance		189,967	7.7%	617	622	-0.8%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 114,241	4.6%	\$ 371	\$ 408	-9.0%	4.3%
School Management		\$ 114,241	4.6%	\$ 371	\$ 408	-9.0%	4.3%
Principals & Assistant Principals		90,422	3.7%	294	313	-6.2%	3.4%
School Office		23,819	1.0%	77	95	-18.2%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%